

**FITAP  
STATE FISCAL YEAR TOTALS 2015-2016**

<b>MONTH</b>	<b>CASES PAID</b>	<b>RECIPS PAID</b>	<b>AVERAGE RECIPS/CS</b>	<b>CHILDREN</b>	<b>ADULTS</b>	<b>PAYMENT TO RECIPIENTS</b>	<b>AVERAGE PAYMENT</b>	<b>INC/DECREASE # CASES</b>
July 2015	3,036	7,357	2.42	5,977	1,380	\$608,693	\$200.49	-1.43%
August	3,119	7,608	2.44	6,071	1,537	\$630,496	\$202.15	2.73%
September	3,314	8,201	2.47	6,469	1,732	\$683,600	\$206.28	6.25%
October	3,535	8,955	2.53	7,079	1,948	\$742,229	\$209.97	6.67%
November	3,595	9,172	2.55	7,166	2,006	\$753,977	\$209.73	1.70%
December	3,721	9,540	2.56	7,486	2,054	\$778,652	\$209.26	3.50%
January 2016	3,672	9,330	2.54	7,327	2,003	\$749,582	\$204.13	-1.32%
February	3,620	9,248	2.55	7,291	1,957	\$763,567	\$210.93	-1.42%
March	3,542	8,977	2.53	7,090	1,887	\$729,830	\$206.05	-2.15%
April	3,446	8,706	2.53	6,877	1,829	\$713,975	\$207.19	-2.71%
May	3,497	8,885	2.54	6,999	1,886	\$739,596	\$211.49	1.48%
June	3,566	9,054	2.54	7,080	1,974	\$744,698	\$208.83	1.97%
<b>TOTALS</b>	<b>41,663</b>	<b>105,033</b>		<b>82,912</b>	<b>22,193</b>	<b>\$8,638,895</b>		
<b>AVERAGE</b>	<b>3,472</b>	<b>8,753</b>	<b>2.52</b>	<b>6,909</b>	<b>1,849</b>	<b>\$719,908</b>	<b>\$207.21</b>	<b>1.27%</b>

**STATE FISCAL YEAR TOTALS 2015-2016**  
**FITAP and KCSP Combined Benefits/Budget**

<b>MONTH</b>	<b>FITAP BENEFITS</b>	<b>KCSP BENEFITS</b>	<b>TOTAL BENEFITS</b>	<b>BENEFITS</b>
July 2015	\$608,693	\$920,707	\$1,529,400	(\$1,529,400)
August	\$630,496	\$912,452	\$1,542,948	(\$3,072,348)
September	\$683,600	\$928,749	\$1,612,349	(\$4,684,697)
October	\$742,229	\$915,547	\$1,657,776	(\$6,342,473)
November	\$753,977	\$905,453	\$1,659,430	(\$8,001,903)
December	\$778,652	\$911,372	\$1,690,024	(\$9,691,927)
January 2016	\$749,582	\$896,130	\$1,645,712	(\$11,337,639)
February	\$763,567	\$894,047	\$1,657,614	(\$12,995,253)
March	\$729,830	\$871,320	\$1,601,150	(\$14,596,403)
April	\$713,975	\$879,304	\$1,593,279	(\$16,189,682)
May	\$739,596	\$887,268	\$1,626,864	(\$17,816,546)
June	\$744,698	\$885,075	\$1,629,773	(\$19,446,319)
<b>TOTALS</b>	<b>\$8,638,895</b>	<b>\$10,807,424</b>	<b>\$19,446,319</b>	